

FONDO ISTITUTO A.S. 2023/2024

num.	grado	gemellaggio	progetto	Gemellaggi	Passaggi	Docenza	continuità e	orientament	o	Sportello	Help	Progetto	inclusione	laboratori	lingua 2	progetto	Intercultura	Supporto	inform.	ore sost. X	POF	progetti	primaria	docenza	Progetti	Primaria	funzionali	progetti	secondaria	funzionali	progetti	secondaria	docenza	gite	Primaria	secondaria	recupero	secondaria	formazione	oltre 40+40	Totale			Totale			ore	funzionali																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
			gen-24	dic-23	dic-23	gen-24	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23	dic-23

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num.	grado	gemellaggio docenze progetto Gemellaggi	Passaggi inf.zione	Docenza continuità e orientament o	Sportello Help	Progetto inclusione	laboratori lingua 2	progetto Intercultura	Supporto inform.	ore sost. X POF	progetti primaria docenza	Progetti Primaria funzionali	progetti secondaria funzionali	progetti secondaria docenza	gite Primaria secondaria	recupero secondaria	formazione oltre 40+40	Totale docenze			Totale ore funzionali		
38	primaria											4,0				4		0,0	0,0	0,0	0,0	8,0	8,0
39	primaria											2,0				2		0,0	0,0	0,0	0,0	4,0	4,0
40	primaria		2,0								3,0	7,0				2		0,0	3,0	3,0	2,0	9,0	11,0
41	primaria															2		0,0	0,0	0,0	0,0	2,0	2,0
42	primaria											2,0						0,0	0,0	0,0	0,0	2,0	2,0
43	primaria		1,5									2,0						0,0	0,0	0,0	1,5	2,0	3,5
44	primaria															2		0,0	0,0	0,0	0,0	2,0	2,0
45	primaria																	0,0	0,0	0,0	0,0	0,0	0,0
46	primaria											3,0				2		0,0	0,0	0,0	0,0	5,0	5,0
47	primaria		1,5				7,0									2		0,0	7,0	7,0	1,5	2,0	3,5
48	primaria															4		0,0	0,0	0,0	0,0	4,0	4,0
49	primaria																	0,0	0,0	0,0	0,0	0,0	0,0
50	primaria															2		0,0	0,0	0,0	0,0	2,0	2,0
51	primaria						12,0									2		0,0	12,0	12,0	0,0	2,0	2,0
52	primaria										1,0	7,0				4		0,0	1,0	1,0	0,0	11,0	11,0
53	primaria		2,5													2		0,0	0,0	0,0	2,5	2,0	4,5
54	primaria						7,0									2		0,0	7,0	7,0	0,0	2,0	2,0
55	primaria		1,0															0,0	0,0	0,0	1,0	0,0	1,0
56	primaria															2		0,0	0,0	0,0	0,0	2,0	2,0
57	primaria											2,0				2		0,0	0,0	0,0	0,0	4,0	4,0
58	primaria		1,5													2		0,0	0,0	0,0	1,5	2,0	3,5
59	primaria															4		0,0	0,0	0,0	0,0	4,0	4,0
60	primaria										3,0	3,0				8		0,0	3,0	3,0	0,0	11,0	11,0
61	primaria															4		0,0	0,0	0,0	0,0	4,0	4,0
62	primaria																	0,0	0,0	0,0	0,0	0,0	0,0
63	primaria															2		0,0	0,0	0,0	0,0	2,0	2,0
64	primaria			1,0												2		0,0	1,0	1,0	0,0	2,0	2,0
65	primaria															4		0,0	0,0	0,0	0,0	4,0	4,0
66	primaria						8,0					12,0				4		0,0	8,0	8,0	0,0	16,0	16,0
67	primaria											3,0				2		0,0	0,0	0,0	0,0	5,0	5,0
68	primaria											2,0				2		0,0	0,0	0,0	0,0	4,0	4,0
69	primaria					2,0						4,0				4		0,0	0,0	0,0	2,0	8,0	10,0
70	primaria											2,0						0,0	0,0	0,0	0,0	2,0	2,0
71	primaria															2		0,0	0,0	0,0	0,0	2,0	2,0
72	primaria																	0,0	0,0	0,0	0,0	0,0	0,0
73	primaria		2,0								3,0	5,0						0,0	3,0	3,0	2,0	5,0	7,0
74	primaria															2		0,0	0,0	0,0	0,0	2,0	2,0
75	primaria																	0,0	0,0	0,0	0,0	0,0	0,0
76	primaria															4		0,0	0,0	0,0	0,0	4,0	4,0

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num.	grado	gemellaggio docenze progetto Gemellaggi	Passaggi inf.zione	Docenza continuità e orientament o	Sportello Help	Progetto inclusione	laboratori lingua 2	progetto Intercultura	Supporto inform. ore sost. X POF	progetti primaria docenza	Progetti Primaria funzionali	progetti secondaria funzionali	progetti secondaria docenza	gite Primaria secondaria	recupero secondaria	formazione oltre 40+40	Totale docenze			Totale ore funzionali		
77	primaria										2,0				4		0,0	0,0	0,0	0,0	6,0	6,0
78	primaria		1,5														0,0	0,0	0,0	1,5	0,0	1,5
79	primaria										2,0				4		0,0	0,0	0,0	0,0	6,0	6,0
80	primaria														6		0,0	0,0	0,0	0,0	6,0	6,0
81	primaria		1,0							3,0	3,0				4		0,0	3,0	3,0	1,0	7,0	8,0
82	primaria		1,0					15,0							4		0,0	0,0	0,0	1,0	19,0	20,0
83	primaria																0,0	0,0	0,0	0,0	0,0	0,0
84	primaria														2		0,0	0,0	0,0	0,0	2,0	2,0
85	primaria																0,0	0,0	0,0	0,0	0,0	0,0
86	primaria		1,0							3,0	2,0				2		0,0	3,0	3,0	1,0	4,0	5,0
87	primaria										2,0						0,0	0,0	0,0	0,0	2,0	2,0
88	primaria																0,0	0,0	0,0	0,0	0,0	0,0
89	primaria																0,0	0,0	0,0	0,0	0,0	0,0
90	primaria		2,0												4		0,0	0,0	0,0	2,0	4,0	6,0
91	primaria			1,0							2,0				4		0,0	1,0	1,0	0,0	6,0	6,0
92	primaria						4,0								2		0,0	4,0	4,0	0,0	2,0	2,0
93	primaria																0,0	0,0	0,0	0,0	0,0	0,0
94	primaria			1,0													0,0	1,0	1,0	0,0	0,0	0,0
95	primaria		1,0			2,0				3,0	3,0				4		0,0	3,0	3,0	3,0	7,0	10,0
96	secondaria																0,0	0,0	0,0	0,0	0,0	0,0
97	secondaria											2,0					0,0	0,0	0,0	0,0	2,0	2,0
98	secondaria											1,5	3,5	2,0	16,5		2,0	16,5	18,5	5,5	3,5	9,0
99	secondaria																0,0	0,0	0,0	0,0	0,0	0,0
100	secondaria														6		0,0	0,0	0,0	0,0	6,0	6,0
101	secondaria		1,0	1,0								8,0	6,0	8,0	12		7,0	8,0	15,0	9,0	12,0	21,0
102	secondaria	16,0										3,0			4	4,0	0,0	0,0	0,0	7,0	20,0	27,0
103	secondaria																0,0	0,0	0,0	0,0	0,0	0,0
104	secondaria						1,0	7,0					8,0		4		1,0	7,0	8,0	0,0	12,0	12,0
105	secondaria		3,0									4,0		6,0	8	4,0	3,0	0,0	3,0	14,0	8,0	22,0
106	secondaria																0,0	0,0	0,0	0,0	0,0	0,0
107	secondaria											10,0			4		0,0	0,0	0,0	0,0	14,0	14,0
108	secondaria										10,0						0,0	0,0	0,0	0,0	10,0	10,0
109	secondaria		3,0									8,0	20,0		2		3,0	20,0	23,0	0,0	10,0	10,0
110	secondaria		1,0														0,0	0,0	0,0	1,0	0,0	1,0
111	secondaria				3,0										8		3,0	0,0	3,0	0,0	8,0	8,0
112	secondaria														4		0,0	0,0	0,0	0,0	4,0	4,0
113	secondaria		1,0		3,0									4,0	4		3,0	0,0	3,0	5,0	4,0	9,0
114	secondaria		1,0												4		0,0	0,0	0,0	1,0	4,0	5,0
115	secondaria																0,0	0,0	0,0	0,0	0,0	0,0

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num.	grado	gemellaggio docenze	progetto Gemellaggi	Passaggi inf. zione	Docenza continuità e orientament o	Sportello Help	Progetto inclusione	laboratori lingua 2	progetto Intercultura	Supporto inform.	ore sost. X POF	progetti primaria docenza	Progetti Primaria funzionali	progetti secondaria funzionali	progetti secondaria docenza	gite Primaria secondaria	recupero secondaria	formazione oltre 40+40	Totale docenze			Totale ore funzionali									
116	secondaria																		0,0	0,0	0,0	0,0	0,0	0,0							
117	secondaria				2,0		3,0							22,0	14,0	19,0		10		19,0	19,0	38,0	22,0	10,0	32,0						
118	secondaria		14,0												6,0			2,0	0,0	6,0	6,0	2,0	14,0	16,0							
119	secondaria																		0,0	0,0	0,0	0,0	0,0	0,0							
120	secondaria							8,0						6,0	4,0				4,0	8,0	12,0	6,0	0,0	6,0							
121	secondaria																2		0,0	0,0	0,0	0,0	2,0	2,0							
122	secondaria			1,0	2,0	5,0										4,0	2		2,0	5,0	7,0	5,0	2,0	7,0							
123	secondaria																		0,0	0,0	0,0	0,0	0,0	0,0							
124	secondaria				3,0									3,0	14,0		2		3,0	0,0	3,0	3,0	16,0	19,0							
125	secondaria																		0,0	0,0	0,0	0,0	0,0	0,0							
126	secondaria																		0,0	0,0	0,0	0,0	0,0	0,0							
127	secondaria								15,0								2		0,0	0,0	0,0	0,0	17,0	17,0							
128	secondaria																		0,0	0,0	0,0	0,0	0,0	0,0							
129	secondaria																		0,0	0,0	0,0	0,0	0,0	0,0							
130	secondaria													5,0			2		0,0	0,0	0,0	5,0	2,0	7,0							
131	secondaria			1,0										8,0			4		0,0	0,0	0,0	9,0	4,0	13,0							
132	secondaria																		0,0	0,0	0,0	0,0	0,0	0,0							
133	secondaria			1,0			3,0							8,0		2,0	6		3,0	0,0	3,0	3,0	14,0	17,0							
134	secondaria																		0,0	0,0	0,0	0,0	0,0	0,0							
135	secondaria						3,0									2,0	4		3,0	0,0	3,0	2,0	4,0	6,0							
136	secondaria																2		0,0	0,0	0,0	0,0	2,0	2,0							
137	secondaria				3,0									2,0					3,0	0,0	3,0	0,0	2,0	2,0							
138	secondaria				3,0									2,0		10,0			3,0	10,0	13,0	2,0	0,0	2,0							
139	secondaria			1,0															0,0	0,0	0,0	1,0	0,0	1,0							
140	secondaria																		0,0	0,0	0,0	0,0	0,0	0,0							
141	secondaria							1,0	7,0										1,0	7,0	8,0	0,0	0,0	0,0							
		0,0	30,0	39	20	9	15	6,0	2	60	30,0	0	0,0	0,0	25,0	0,0	108,0	62,5	55,5	26,0	79,5	18	260	0,0	14,0	63,0	173,5	236,5	549,5	173,5	723,0
		0	0	60	48		18	15,0	59,5		50	6,0	100,0	25		106		202		135		110		40		425,5		425,5	548,5		548,5
		0	-30	22	28	-9	3	9,0	57,5	-60,0	20	6	100,0	25	-25	106	-108	139	-56	109,0	-79,5	92	-260	40	-14	363	-174	189	-1	-174	-175