

| ANNO<br>SCOLASTICO | NUMERO<br>TESTE | LORDO<br>DIPENDENTE | N.<br>RATEI | CONTRATTI STIPULATI |              |            |     |              |            |
|--------------------|-----------------|---------------------|-------------|---------------------|--------------|------------|-----|--------------|------------|
|                    |                 |                     |             | DOCENTI             |              |            | ATA |              |            |
|                    |                 |                     |             | NR.                 | LORDO DIP.   | COSTO/NR   | NR  | LORDO DIP.   | COSTO/NR   |
| 2020/21            | 65              | 319.105,62 €        | 359         | 84                  | 161.403,28 € | 1.921,47 € | 53  | 157.702,34 € | 2.975,52 € |
| 2021/22            | 62              | 226.562,87 €        | 334         | 111                 | 138.075,52 € | 1.243,92 € | 46  | 88.487,35 €  | 1.923,64 € |
| 2022/23            | 27              | 170.931,40 €        | 182         | 84                  | 159.102,33 € | 1.894,08 € | 4   | 11.829,07 €  | 2.957,27 € |
| 2023/24            | 24              | 149.899,25 €        | 157         | 57                  | 93.082,35 €  | 1.633,02 € | 18  | 56.816,90 €  | 3.156,49 € |
| 2024/25            | 30              | 95.929,41 €         | 151         | 60                  | 82.348,71 €  | 1.372,48 € | 35  | 13.580,70 €  | 388,02 €   |