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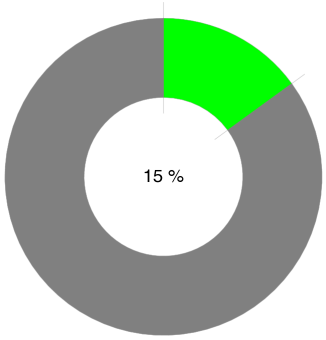
4. Indici di Bilancio

4.1. Indici di bilancio per le Entrate

Si riportano di seguito i principali indicatori di Bilancio per le Entrate.

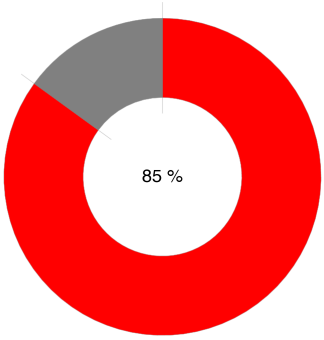
DIPENDENZA FINANZIARIA



Finanziamenti dello Stato

Totale accertamenti

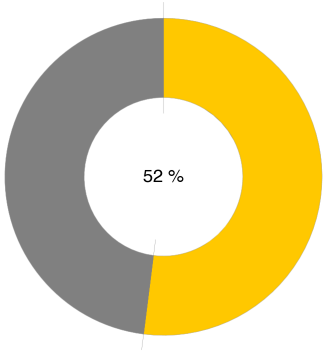
AUTONOMIA FINANZIARIA



Enti + Privati + Altre entrate

Totale accertamenti

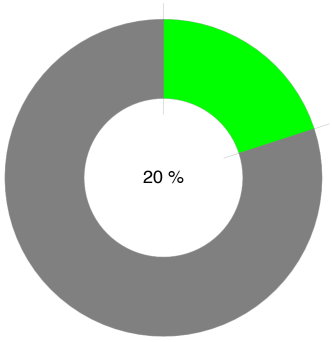
MANCATA RISCOSSIONE



Totale Accertamenti

Previsione definitiva

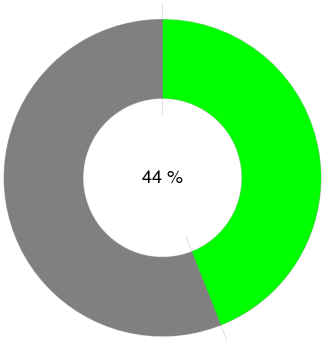
INCIDENZA RESIDUI ATTIVI



Accertamenti non riscossi

Totale accertamenti

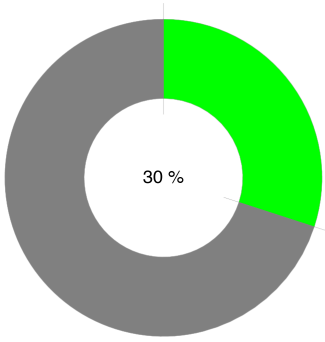
SMALTIMENTO RESIDUI ATTIVI



Riscossioni residui attivi

Residui attivi

ACCUMULO RESIDUI ATTIVI



Totale residui attivi a fine anno

Totale accertamenti + Residui attivi

Firmato digitalmente da RAFFAELLA CERVETTI

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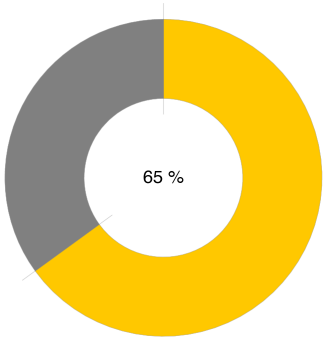
4.2. Indici di bilancio per le Spese

Si riportano di seguito i principali indicatori di Bilancio per le Spese.

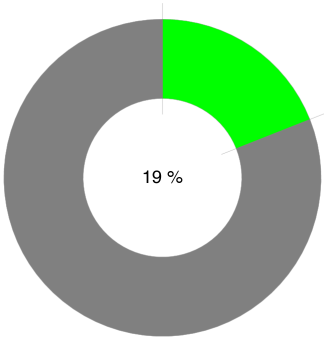
SPESE PER ATTIVITA' DIDATTICA



Impegni A03 + Impegni Progetti

Totale impegni

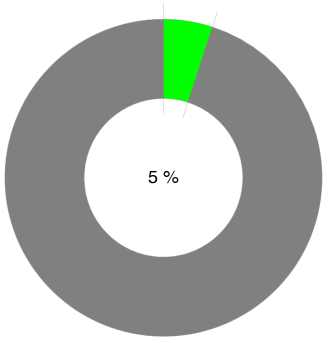
AUTONOMIA FINANZIARIA



Impegni A02

Totale impegni

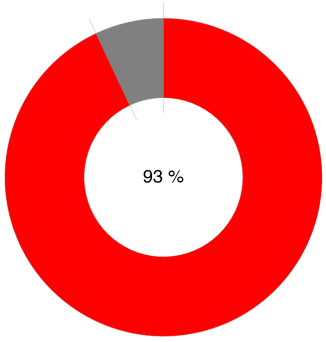
INCIDENZA RESIDUI PASSIVI



Impegni non pagati

Totale impegni

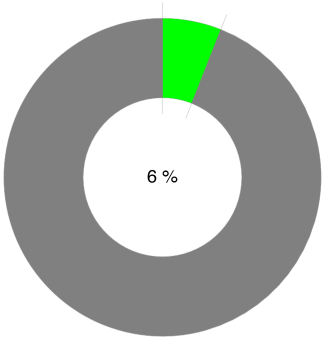
SMALTIMENTO RESIDUI PASSIVI



Pagamenti residui passivi

Residui passivi

ACCUMULO RESIDUI PASSIVI



Totale residui a fine anno

Totale impegni + residui passivi

Firmato digitalmente da RAFFAELLA CERVETTI