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Rendiconto impegni / spese - Esercizio finanziario 2023

| Liv 1 / 2 / 3       | Personale       | Beni di consumo  | Servizi e ut. beni di terzi | Beni di invest. | Impegnato Altre spese | Imposte e tasse | Oneri straordinari | Oneri finanziari | Rimborsi e poste corr. | Program. Definitiva | Totale Impegni   | Perc. Impegni |
|---------------------|-----------------|------------------|-----------------------------|-----------------|-----------------------|-----------------|--------------------|------------------|------------------------|---------------------|------------------|---------------|
| <b>A.A01</b>        |                 | <b>9.719,56</b>  | <b>15.936,38</b>            | <b>294,26</b>   |                       |                 |                    |                  |                        | <b>57.140,55</b>    | <b>25.950,20</b> | <b>45,41</b>  |
| A.A01.001           |                 | 9.719,56         | 15.936,38                   | 294,26          |                       |                 |                    |                  |                        | 57.140,55           | 25.950,20        |               |
| <b>A.A02</b>        | <b>6.227,72</b> | <b>3.408,50</b>  | <b>2.076,95</b>             |                 | <b>556,87</b>         |                 |                    |                  |                        | <b>21.173,65</b>    | <b>12.270,04</b> | <b>57,95</b>  |
| A.A02.001           | 6.227,72        | 3.408,50         | 2.076,95                    |                 | 556,87                |                 |                    |                  |                        | 21.173,65           | 12.270,04        |               |
| <b>A.A03</b>        | <b>303,80</b>   | <b>3.691,40</b>  | <b>4.056,83</b>             | <b>95,16</b>    | <b>342,00</b>         |                 |                    |                  |                        | <b>137.278,78</b>   | <b>8.489,19</b>  | <b>6,18</b>   |
| A.A03.001           | 303,80          | 3.691,40         | 4.056,83                    | 95,16           | 342,00                |                 |                    |                  |                        | 137.278,78          | 8.489,19         |               |
| <b>A.A05</b>        |                 |                  | <b>14.075,00</b>            |                 |                       |                 |                    |                  |                        | <b>20.481,10</b>    | <b>14.075,00</b> | <b>68,72</b>  |
| A.A05.001           |                 |                  | 14.075,00                   |                 |                       |                 |                    |                  |                        | 20.481,10           | 14.075,00        |               |
| <b>A.A06</b>        |                 |                  |                             |                 | <b>50,00</b>          |                 |                    |                  |                        | <b>2.197,42</b>     | <b>50,00</b>     | <b>2,28</b>   |
| A.A06.001           |                 |                  |                             |                 | 50,00                 |                 |                    |                  |                        | 2.197,42            | 50,00            |               |
| <b>P.P02</b>        |                 | <b>10.978,30</b> | <b>652,20</b>               |                 |                       |                 |                    |                  |                        | <b>39.263,13</b>    | <b>11.630,50</b> | <b>29,62</b>  |
| P.P02.001           |                 | 1.303,93         |                             |                 |                       |                 |                    |                  |                        | 2.749,91            | 1.303,93         |               |
| P.P02.002           |                 | 286,59           |                             |                 |                       |                 |                    |                  |                        | 679,24              | 286,59           |               |
| P.P02.003           |                 |                  |                             |                 |                       |                 |                    |                  |                        | 275,38              |                  |               |
| P.P02.004           |                 | 301,34           |                             |                 |                       |                 |                    |                  |                        | 2.334,84            | 301,34           |               |
| P.P02.005           |                 | 2.988,71         |                             |                 |                       |                 |                    |                  |                        | 4.647,09            | 2.988,71         |               |
| P.P02.006           |                 | 268,67           |                             |                 |                       |                 |                    |                  |                        | 1.008,39            | 268,67           |               |
| P.P02.007           |                 | 299,34           |                             |                 |                       |                 |                    |                  |                        | 790,86              | 299,34           |               |
| P.P02.008           |                 | 345,80           |                             |                 |                       |                 |                    |                  |                        | 1.360,66            | 345,80           |               |
| P.P02.009           |                 | 607,82           |                             |                 |                       |                 |                    |                  |                        | 3.386,00            | 607,82           |               |
| P.P02.010           |                 | 779,24           | 652,20                      |                 |                       |                 |                    |                  |                        | 7.772,96            | 1.431,44         |               |
| P.P02.011           |                 | 2.407,01         |                             |                 |                       |                 |                    |                  |                        | 9.619,24            | 2.407,01         |               |
| P.P02.012           |                 | 1.389,85         |                             |                 |                       |                 |                    |                  |                        | 3.702,15            | 1.389,85         |               |
| P.P02.013           |                 |                  |                             |                 |                       |                 |                    |                  |                        | 936,41              |                  |               |
| <b>P.P04</b>        | <b>464,45</b>   | <b>318,60</b>    | <b>849,30</b>               |                 | <b>180,00</b>         |                 |                    |                  |                        | <b>5.279,17</b>     | <b>1.812,35</b>  | <b>34,33</b>  |
| P.P04.001           | 464,45          | 318,60           | 849,30                      |                 | 180,00                |                 |                    |                  |                        | 5.279,17            | 1.812,35         |               |
| <b>R.R98</b>        |                 |                  |                             |                 |                       |                 |                    |                  |                        | <b>300,00</b>       |                  |               |
| R.R98.001           |                 |                  |                             |                 |                       |                 |                    |                  |                        | 300,00              |                  |               |
| <b>Totale.....:</b> | <b>6.995,97</b> | <b>28.116,36</b> | <b>37.646,66</b>            | <b>389,42</b>   | <b>1.128,87</b>       |                 |                    |                  |                        | <b>283.113,80</b>   | <b>74.277,28</b> |               |